



Texas Department of  
Family and Protective Services

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# House Select Committee on Opioids and Substance Abuse

Charge 1: Prevalence and Impact of Substance Use

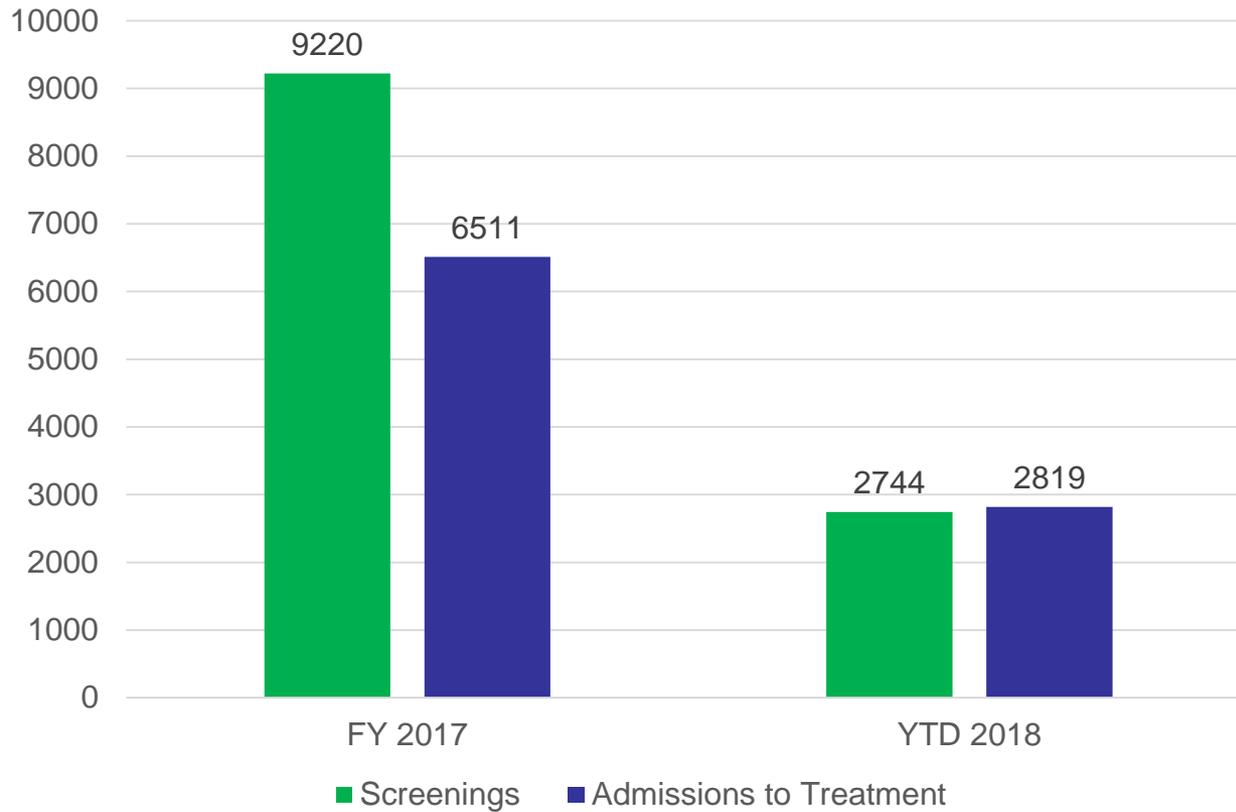
Kristene Blackstone, Associate Commissioner for  
Child Protective Services

March 27, 2018

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# FY 2017 DFPS Substance Abuse





# Behavioral Health Expenditures

## Article II

### Department of Family and Protective Services

Program	Service Type	Agency Budget Strategy	Summary Description	Strategic Plan Strategies	Fund Type	FY 2016 Expended	FY 2017 Budgeted	FY 2018 Proposed	FY 2019 Appropriated
Substance Abuse Prevention and Treatment Services	Substance Use Disorder Services - Outpatient	B.1.7 Substance Abuse Purchased Services	Payments to contractors for substance abuse prevention and treatment services (education, counseling, and treatment) delivered to individuals to meet their needs, where not met by HHSC services.	2.3.2, 2.5.4	GR	\$ 2,881,468	\$ 2,612,431	\$ 2,612,431	\$ 2,612,431
					GR-D	\$ -	\$ -	\$ -	\$ -
					FF	\$ 707,903	\$ 354,480	\$ 354,480	\$ 354,480
					IAC	\$ -	\$ -	\$ -	\$ -
					Other	\$ -	\$ -	\$ -	\$ -
					Subtotal	\$ 3,589,370	\$ 2,966,911	\$ 2,966,911	\$ 2,966,911
Other CPS Purchased Services	Mental Health Services - Outpatient	B.1.8 Other CPS Purchased Services	Payments to contractors for counseling and therapeutic services delivered to individuals to meet their service plan needs, where not met by STAR Health services.	2.3.2, 2.5.2	GR	\$ 5,375,522	\$ 10,988,199	\$ 10,688,316	\$ 10,688,316
					GR-D	\$ -	\$ -	\$ -	\$ -
					FF	\$ 14,370,339	\$ 12,373,550	\$ 12,373,687	\$ 12,373,687
					IAC	\$ -	\$ -	\$ -	\$ -
					Other	\$ -	\$ -	\$ -	\$ -
					Subtotal	\$ 19,745,861	\$ 23,361,749	\$ 23,062,003	\$ 23,062,003
APS Emergency Client Services-Mental Health Services	Mental Health Services - Other	D.1.3 APS Purchased Emergency Client Svcs	Payments to contractors for mental health services to individuals as a component of assessing capacity and meeting service plan needs where services are not already provided through other funding sources.	2.3.2, 2.5.2	GR	\$ 100,892	\$ 103,817	\$ 103,817	\$ 103,817
					GR-D	\$ -	\$ -	\$ -	\$ -
					FF	\$ 287,154	\$ 290,505	\$ 290,505	\$ 290,505
					IAC	\$ -	\$ -	\$ -	\$ -
					Other	\$ -	\$ -	\$ -	\$ -
					Subtotal	\$ 388,046	\$ 394,322	\$ 394,322	\$ 394,322
<b>Department of Family and Protective Services, Subtotal</b>						<b>\$ 23,723,277</b>	<b>\$ 26,722,982</b>	<b>\$ 26,423,236</b>	<b>\$ 26,423,236</b>